


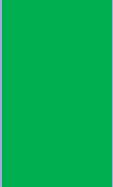
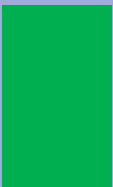
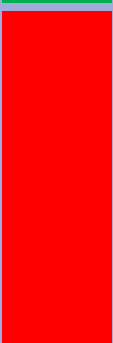


**Bolsover District Council  
Corporate Plan Targets Update – Q4 January to March 2019**

**Status key**

<b>Target Status</b>	Usage
 On Track	The target is progressing well against the intended outcomes and intended date.
 Achieved	The target has been successfully completed within the target date. Success to be celebrated fully.
 Failed	The target has failed to achieve what it set out to accomplish within the intended target date.

**Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener**

<b>Key Corporate Target</b>	<b>Directorate</b>	<b>Status</b>		<b>Progress</b>	<b>Target Date</b>
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	People	Achieved		The target figure for the year is 8000 hours, actual performance to end of financial year is 9223.	Sun-31-Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	People	Achieved		Year-end target is 300,000 attendances. Actual to end of financial year is 389,673.	Sun-31-Mar-19
H 03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.	People	Failed		Bolsover District Council is commissioned by Bolsover Partnership and County Public Health to deliver a Health Intervention programme, the combined number of people starting this programme to the end of the financial year is 764, against an annual target of 800.  <b>Despite not meeting the target this year, this target has been exceeded in years 1 to 3 of the corporate plan:</b> 2015/16 – 1130 referrals	Sun-31-Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
				2016/17 – 1120 referrals 2017/18 – 905 referrals 2018/19 – 764 referrals – Revised target 800	
H 07 - Assist partners in reducing crime by delivering 12 Crime Cracking events in the community each year.	Place	Achieved		<p>Q4:13 events were attended by the CSP team and Partners during 2018/19, providing crime prevention and personal safety advice and information to local residents -</p> <p>24.05.18: SNT surgery at South Normanton Co-op 01.07.18: Brookhill Hall, South Normanton 03.07.18: South Normanton Over 50s Club 07.07.18: South Normanton Gala 15.07.18: Pinxton Family Fun Day 31.07.18: Shirebrook Family Picnic event 08.09.18: Family Fun Day on Rainbow Park, Shirebrook 18.09.18: Eats and Treats event, Shirebrook 07.11.18: Curtains to Window Shoppers - Clowne Contact Centre 08.11.18: Curtains to Window Shoppers - Bolsover Contact Centre 13.11.18: Curtains to Window Shoppers - Shirebrook Contact Centre 22.11.18: Curtains to Window Shoppers - The Hub, South Normanton 27.11.18: Eats and Treats event - Creswell</p> <p><b>2018/19, the CSP has attended 26 events.</b></p>	Sun-31-Mar-19
H 09 - Achieve a combined recycling and composting rate of 49% by March 2019.	People	Failed		Q4 (2018\19) Estimated based on like performance at ending March 2018 due to Waste Data Flow information not being available until March 2019. It is estimated that 2,028 tonnes of recyclable\compostable waste will be collected between	Sun-31-Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
				<p>January to February 2019, yielding Q4 recycling rate of 27.2 % with an overall annual combined recycling rate of 40% (approx.) Recycling performance has been greatly affected by the late cold (spring period) and extended dry summer period affecting green (garden) waste collections.</p> <p>Q3 (2018\19) Actual 2,719 tonnes of recyclable\compostable waste was collected between October to December 2018 yielding a combined recycling rate of 36.9%.</p> <p>Corporate plan actuals: 2015/16 - 42.3% 2016/17 – 41.2% 2017/18 – 40.2% 2018/19 – 38.8% Estimate</p> <p>This target has been revised to 47% for 2019/20.</p>	
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	Achieved		<p>Q4 (2018/19) LEQS's established 3% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 98% meeting the target standard.</p> <p>Annual (2018/19) LEQS's established that the combined Q1,Q2,Q3 &amp; Q4 figures indicate that 2.5% have fallen below the required standard resulting in <b>97.5%</b> meeting the standard and achieving the 96% overall target.</p>	Sun-31-Mar-19
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as	People	Achieved		<p>Q4 (2018/19) LEQS's established 1% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 99% meeting the target standard.</p>	Sun-31-Mar-19

Key Corporate Target	Directorate	Status		Progress	Target Date
assessed by Local Environment Quality Surveys (LEQS).				Annual (2018/19) LEQS's established that the combined Q1,Q2,Q3 & Q4 figures indicate that 0.5% have fallen below the required standard resulting in <b>99.5%</b> meeting the standard and achieving the 98% overall target.	
H 12 - Annually undertake 10 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Place	Achieved		<p>April 2019 - Quarter 4</p> <p>11. Clowne - enforcement patrol with CAN Rangers - 1 fixed penalty notice issued for littering offence</p> <p>12. Youth Council - to raise awareness and discuss littering outside schools</p> <p>13. Creswell - enforcement patrol with CAN Rangers - 3 fixed penalty notices issued for littering offences</p> <p>14. Heritage Secondary School Clowne - litter pick with students</p> <p>15. Shirebrook - enforcement patrol with CAN Rangers and Street Scene - 2 fixed penalty notices issued for littering offences</p> <p><b>Q4 - 5 initiatives undertaken. YTD 15 initiatives undertaken</b></p>	Sun-31-Mar-19
H 17 - To deliver the Building Resilience Programme by September 2019	People	On track		Q4 The Building Resilience programme continues to make good progress across all strands of activity. Around £57,000 has been approved to date for the Phase 2 Controlling Migration Fund submitted; a decision on the funding for 19/20 is still awaited. The initial approval will be utilised to appoint a Business Forum Co-ordinator for a period of 12 months to complement the activity in Shirebrook Market Square and wider NG20 area, as well as funding additional community engagement events and the production of a service information welcoming pack.	Sep-19